

Sawmill Woods Condominium Association Budget Information



Expenses

			Monthly	Annual
Total Expenses			\$20,000.00	\$240,000.00
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Waste Water Treatment Plant			Monthly	Annual
Facility operations, testing, monitoring			\$5,000.00	\$60,000.00
Total			\$5,000.00	\$60,000.00
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Snow Removal			Monthly	Annual
Snow removal as necessary			\$5,000.00	\$60,000.00
Total			\$5,000.00	\$60,000.00
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Insurance & Accounting			Monthly	Annual
Insurance & Accounting fees			\$1,000.00	\$12,000.00
Total			\$1,000.00	\$12,000.00
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Miscellaneous			Monthly	Annual
			\$0.00	\$0.00
Total			\$0.00	\$0.00
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Landscaping			Monthly	Annual
Landscaping of common areas			\$5,000.00	\$60,000.00
Total			\$5,000.00	\$60,000.00
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DEP Reserves			Monthly	Annual
Reserve requirements for DEP			\$4,000.00	\$48,000.00
			\$960,000 over 20 years	
			Department of Environmental Protection	
Total			\$4,000.00	\$48,000.00
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Other			Monthly	Annual
Other			\$0.00	\$0.00
Total			\$0.00	\$0.00